

**Applicants should complete the cells in pale yellow.**

**Project Total Tab**

Lead Partner to complete the Project Name in Cell B3

Costings will pull through from the individual costing tabs for all partners

Lead Partner to check the overall costing pulling through from the costing tabs for consistency and sign the sheet

**Costing Tabs**

Each Industry Partner requesting funding to complete an Industry Costing Form

Industry partners providing in kind contributions or cash contributions only and not requesting funding do not need to complete a costing form

Each Research (HEI/ RTO/ Charity) Partner to complete a Research Costing Form

Royce facilities can only be funded for Research Organisations (HEI/ RTO/ Charity).

Costing Form Version 2- 2 February 2024

et on Row 37

**Henry Royce - Costings document**

Programme

ICP (Royce Industrial Collaboration Programme)

**Project Title****General Information**

Lead Organisation	
Lead Investigator	
Spinout/Microbusiness/SME/Large Enterprise	
Start Date	
Duration (Number of Months)	
Submission deadline	13 May 2024

**Funding Requested**

Total Personnel Costs (A) £	£0.00
Total Equipment Costs (B) £	£0.00
Total Consumables Costs (C) £	£0.00
Total Travel Costs (D) £	£0.00
Total Other Costs (E) £	£0.00
Total Indirect Costs (F) £	£0.00
Total Application Scientists Costs (G) £	£0.00
Total Royce facilities Costs (H) £	£0.00
Total non-Royce facilities Costs (I) £	£0.00
<b>Total Funding Requested</b>	<b>£0.00</b>

<b>Total Project Costs</b>	<b>£0.00</b>
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Completed by: \_\_\_\_\_

**General Information**

Industry Partner Company name	
Type of RD&I Project	
Spinout/Microbusiness/Small Enterprise/ Medium Enterprise/Large Enterprise	
Start Date	
Duration (Number of Months)	

**Company Staff**

Name	
Position in company	
FTE on project	
Total Cost	

Name	
Position in company	
FTE on project	
Total Cost	

Name	
Position in company	
FTE on project	
Total Cost	

Name	
Position in company	
FTE on project	
Total Cost	

Labour Overheads (maximum 15%) \_\_\_\_\_

**Equipment**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Consumables**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Travel (please indicate if UK or overseas)**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Other requirements specific to this project (including subcontracts)**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Usage of any company facilities**

Description	Type of Unit (e.g hours, days)

**Total Partner Project Cost (@ )**



Completed by: \_\_\_\_\_

**General Information**

Industry Partner Company name	
Type of RD&I Project	
Spinout/Microbusiness/Small Enterprise/ Medium Enterprise/Large Enterprise	
Start Date	
Duration (Number of Months)	

**Company Staff**

Name	
Position in company	
FTE on project	
Total Cost	

Name	
Position in company	
FTE on project	
Total Cost	

Name	
Position in company	
FTE on project	
Total Cost	

Name	
Position in company	
FTE on project	
Total Cost	

Labour Overheads (maximum 15%) \_\_\_\_\_

**Equipment**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Consumables**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Travel (please indicate if UK or overseas)**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Other requirements specific to this project (including subcontracts)**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00



Completed by: \_\_\_\_\_

**General Information**

Industry Partner Company name	
Type of RD&I Project	
Spinout/Microbusiness/Small Enterprise/ Medium Enterprise/Large Enterprise	
Start Date	
Duration (Number of Months)	

**Company Staff**

Name	
Position in company	
FTE on project	
Total Cost	

Name	
Position in company	
FTE on project	
Total Cost	

Name	
Position in company	
FTE on project	
Total Cost	

Name	
Position in company	
FTE on project	
Total Cost	

Labour Overheads (maximum 15%) \_\_\_\_\_

**Equipment**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Consumables**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Travel (please indicate if UK or overseas)**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Other requirements specific to this project (including subcontracts)**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

Completed by:	
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### General Information

Research Organisation Name	
Type of RD&I Project	
HEI/ RTO/ Charity/ Not for Profit	
Start Date	
Duration (Number of Months)	

### Project Staff

Please familiarise yourself with your Faculty Costing and Pricing Policy before completing this section

PI	
Department/School/Faculty	
FTE on project	
Total Cost	

Co-I	
Department/School/Faculty	
FTE on project	
Total Cost	

Co-I	
Department/School/Faculty	
FTE on project	
Total Cost	

Co-I	
Department/School/Faculty	
FTE on project	
Total Cost	

### Research Staff (PDRAs, Fellows)

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

### Technicians

Dedicated technician support (which is not already included in your equipment TRAC rate or on other grants)

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

### Equipment

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

### Consumables (for those additional items not included in your TRAC costing)

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

### Travel (please indicate if UK or overseas)

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

### Other requirements (costs) specific to this project

Description	Cost (VAT inclusive)





Completed by:	
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### General Information

Research Organisation Name	
Type of RD&I Project	
HEI/ RTO/ Charity/ Not for Profit	
Start Date	
Duration (Number of Months)	

### Project Staff

Please familiarise yourself with your Faculty Costing and Pricing Policy before completing this section

PI	
Department/School/Faculty	
FTE on project	
Total Cost	

Co-I	
Department/School/Faculty	
FTE on project	
Total Cost	

Co-I	
Department/School/Faculty	
FTE on project	
Total Cost	

Co-I	
Department/School/Faculty	
FTE on project	
Total Cost	

### Research Staff (PDRAs, Fellows)

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

### Technicians

Dedicated technician support (which is not already included in your equipment TRAC rate or on other grants)

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

### Equipment

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

### Consumables (for those additional items not included in your TRAC costing)

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

### Travel (please indicate if UK or overseas)

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

### Other requirements (costs) specific to this project

Description	Cost (VAT inclusive)

	£0.00
	£0.00
	£0.00
	£0.00

**Indirect Costs**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Royce Application Scientists (100%)**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Usage of Royce facilities (100%)**

Royce Partner	Description

**Usage of any other partner (non-Royce) facilities**

Organisation	Description

Completed by:	
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### General Information

Research Organisation Name	
Type of RD&I Project	
HEI/ RTO/ Charity/ Not for Profit	
Start Date	
Duration (Number of Months)	

### Project Staff

Please familiarise yourself with your Faculty Costing and Pricing Policy before completing this section

PI	
Department/School/Faculty	
FTE on project	
Total Cost	

Co-I	
Department/School/Faculty	
FTE on project	
Total Cost	

Co-I	
Department/School/Faculty	
FTE on project	
Total Cost	

Co-I	
Department/School/Faculty	
FTE on project	
Total Cost	

### Research Staff (PDRAs, Fellows)

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

### Technicians

Dedicated technician support (which is not already included in your equipment TRAC rate or on other grants)

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

Name	
Position	
Duration (months)	
FTE on project	
Total Cost	

### Equipment

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

### Consumables (for those additional items not included in your TRAC costing)

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

### Travel (please indicate if UK or overseas)

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

### Other requirements (costs) specific to this project

Description	Cost (VAT inclusive)

	£0.00
	£0.00
	£0.00
	£0.00

**Indirect Costs**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Royce Application Scientists (100%)**

Description	Cost (VAT inclusive)
	£0.00
	£0.00
	£0.00
	£0.00

**Usage of Royce facilities (100%)**

Royce Partner	Description

**Usage of any other partner (non-Royce) facilities**

Organisation	Description